

Learning Objectives



Provide participants with the key aspects of managing CapEx projects, stakeholder management in CapEx, planning and implementation.

- Understand CapEx project phases
- Understand Roles and Responsibilities
- Justifying CapEx projects
- Measure the involvement of Procurement in CapEx projects.

General information



Audiences

- CapEx buyers and project buyers
- All Procurement professionals (Buyers, Category managers) who support CapEx buyers & project buyers
- Any professional (Internal business partners) willing to understand Procurement and their actions with relation to CapEx management.



Prerequisites

- A good command of English or French
- Have the necessary technical equipment to follow online courses.



Modalities

Theoretical e-learning through individual selfpaced sessions. This first step has to be considered as the essential pre-work for.



Learning application in online group classes. Participants use actively their knowledge and put into practice in **workshops**, **role-plays**, case studies, presentations and debates.



Graduation

Digital certificate of attendance

Programme of the trainer-led classes



I. CapEx Management

- Anticipating forthcoming projects
- Project essentials:
 - Process, Segmentation & Strategy
 - Roles & Responsibilities.

II. Leadership & Transformation profile

- Preparatory phase:
- Project essentials:
 - CAR, payback and Cash Flow basics
 - Functional specification.

III. Making Procurement a learning organisation

- Buying in Lots
- TCO comparison
- Bid comparison
- Project learnings and Take-aways.

Self-learning



5 e-modules

- **Strategy Alignment**
Strategy definition - Company strategy - Alignment
- **Project Management**
What & why of Project Management - Project Management process
- Tools: WBS and Critical Path - Tools: RACI and Burndown chart - Specific Project Management.
- **Functional Analysis**
Definition - Type of functions - Functional analysis steps - Customer satisfaction & value.
- **Total Cost of Ownership (TCO)**
What is TCO? - Locating costs vs Handling costs.
- **Risk Analysis**
Risk factors - Risk Analysis methodology - Risk prevention.